

**MAIDSTONE BOROUGH COUNCIL**

**RECORD OF DECISION OF THE HERITAGE, CULTURE AND LEISURE  
COMMITTEE**

Decision Made: Tuesday 03 November 2015

**Report of the Head of Finance and Resources - Second  
Quarter Budget Monitoring 2015-16**

**Issue for Decision**

To note the financial analysis of the Heritage, Culture and Leisure Committee's services in the second quarter of 2015/16.

**Decision Made**

That the revenue budget position as at September 2015, the predicted outturn to 31 March 2016 and the actions being taken to control the potential adverse variance be noted.

Should you wish to refer this decision to the Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Finance and Resources by: 12 November 2015